COUNTY OF SAN DIEGO DEPARTMENT OF PARKS AND RECREATION

PROPOSED PARK FEE MATRIX

| CAMPING FEES | CURRENT APPROVED FEE RANGE EFFECTIVE – 05/01/01 | CURRENT APPROVED FEES WITHIN RANGE | PROPOSED 2009 FEE RANGE | PROPOSED 2009 FEES |
|---|--|---|---|-------------------------|
| Site fees, per night, per unit, per site, depending upon site improvements, location and season | \$6.00 to \$25.00 | \$15.00 to \$25.00 | \$ 17.00 - \$40.00 | \$17.00 - \$28.00 |
| Extended Site Occupancy | N/A | N/A | \$5.00 - \$10.00 | \$5.00 |
| Cabins, per night | \$25.00 to \$50.00 | \$30.00 to \$45.00 | \$30.00 - \$70.00 | \$30.00 - \$50.00 |
| Reservation Fee, per individual camp reservation | \$3.00 to \$5.00 | \$5.00 | \$3.00 - \$5.00 | \$5.00 |
| Extra Vehicle fee, per night | \$1.00 to \$5.00 | \$2.00 | \$4.00 - \$6.00 | \$4.00 |
| Cancellation Fee | \$3.00 to \$10.00 | \$5.00 | \$3.00 to \$10.00 | \$5.00 |
| GROUP CAMPING FEES | FEE RANGE | FEES EFFECTIVE 05-01-01 | PROPOSED FEE RANGE | PROPOSED FEES |
| Caravan areas, per night | \$75.00 to \$200.00 Minimum of 10 units plus \$10.00 per additional unit up to \$200.00 max per night. | \$75.00 to \$200.00 | \$100.00 to \$200.00 Minimum of 10 units plus \$10.00 per additional unit up to \$200.00 max per night. | \$100.00 to \$200.00 |
| Group camping areas, organized youth and school group camping | \$25.00 per night | \$25.00 per night | \$40.00 - \$50.00 per night | \$40.00 per night |
| Group camping other than organized youth groups and schools, per night | \$2.00 per person (\$50.00 minimum per night) | \$2.00 per person (\$50.00 minimum per night) | \$5.00 per person (\$75.00 - \$100.00 minimum night) | \$75.00 per night |
| SPECIAL CAMPING FEES | FEE RANGE | FEES EFFECTIVE 05-01-01 | PROPOSED FEE RANGE | PROPOSED FEES |
| County Resident Camping Discount Card, per year | \$20.00 to \$50.00 | \$35.00 | \$20.00 to \$50.00 | \$35.00 |
| County Resident Senior Citizen or Disabled Discount Card, per year | \$10.00 to \$30.00 | \$15.00 | \$10.00 to \$30.00 | \$15.00 |

| DAY USE FEES | FEE RANGE | FEES EFFECTIVE 05-01-01 | PROPOSED FEE RANGE | PROPOSED FEES |
|--|---|---|---|--|
| Group Picnic Reservations | | | | 25% discount |
| | | ^ | | non-profits |
| a. Family, 0-50 persons | \$25.00 to \$75.00 | \$75.00 | \$75.00 -\$125.00 | \$75.00 |
| b. Class 1, 50 to 100 persons | \$75.00 to \$175.00 | \$150.00 | \$130.00 - \$225.00 | \$175.00 |
| Non profit rate | | | | \$130.00 |
| c. Class 2, 100 to 250 persons | \$175.00 to \$250.00 | \$250.00 | \$250.00 - \$325.00 | \$275.00 |
| Non profit rate | | | | \$205.00 |
| d. Class 3, includes pavilion /amplified music permit | \$250.00 to \$400.00 | \$400.00 | \$400.00 -\$475.00 | \$425.00 |
| Non profit rate | | | | \$320.00 |
| Catered/Corporate Picnic reservations, per person | \$2.00 to \$8.00 | \$3.00 | \$2.00 to \$8.00 | \$3.00 |
| Day Camp fee, per day, per area | \$25.00 to \$100.00 | \$25.00 to \$100.00 | \$25.00 to \$100.00 | \$25.00 to \$100.00 |
| Day Use Fee, per vehicle, per entry | \$2.00 to \$10.00 | \$3.00 | \$2.00 to \$10.00 | \$3.00 |
| Annual Parking Pass Fee | \$20.00 to \$50.00 | \$40.00 | \$40.00 to \$70.00 | \$40.00 |
| County Resident Senior Citizen or Disabled Resident Annual Parking Sticker | Free | Free | Free | Free |
| Commercial Bus Parking | \$20.00 to \$50.00 | \$30.00 | \$50.00 - \$75.00 | \$50.00 |
| Special Use Permit (no maximum – activity) | \$1.00 minimum | \$1.00 minimum | \$1.00 minimum | \$1.00 minimum |
| Picnic area clean-up fee, per area (if necessary) | \$100.00 or actual cost of clean-up if more than \$100.00 | \$100.00 or actual cost of clean-up if more than \$100.00 | \$100.00 or actual cost of clean-up if more than \$100.00 | \$100.00 or actual cost of clean-up if more than \$100.00 |
| COMMUNITY BUILDINGS | FEE RANGE | FEES EFFECTIVE 05-01-01 | PROPOSED FEE RANGE | PROPOSED FEES |
| Rental, per hour | \$10.00 minimum (no maximum – depends on activity) | \$10.00 minimum (no maximum – depends on activity) | \$10.00 minimum (no maximum – depends on activity) | \$10.00 minimum (no maximum – depends on activity) |

| MISCELLANEOUS FEES | FEE RANGE | FEES EFFECTIVE 05-01-01 | PROPOSED FEE RANGE | PROPOSED FEES |
|--|---------------------|----------------------------|-----------------------|-----------------------|
| Weekend and Holiday Fishing Permits | | | | |
| a. Fishing/day age 16 and over | \$3.50 to \$8.00 | \$5.00 | \$5.00 - \$10.00 | \$5.00 |
| b. Fishing/day ages 8-15 | \$2.00 to \$4.00 | \$2.50 | \$2.00 to \$4.00 | \$2.50 |
| c. Fishing/day age 7-under | Free | Free | Free | Free |
| Midweek Fishing | New Fee | New Fee | 25% - 30% | 25%-30% |
| a. Fishing/day age 16 and over | New Fee | New Fee | \$3.50 - \$7.00 | \$3.50 |
| b. Fishing/day ages 8-15 | New Fee | New Fee | \$1.50 - \$3.00 | \$1.50 |
| Boating Fees | | | | |
| a. Boat Rental, full day (row boat or kayak) | \$8.00 to \$15.00 | \$15.00 | \$20.00 - \$30.00 | \$20.00 |
| b. Boat Rental, half day (row boat or kayak) | \$6.00 to \$12.00 | \$10.00 | \$15.00 – \$25.00 | \$15.00 |
| c. Boat and motor, full day | \$25.00 to \$35.00 | \$35.00 | \$40.00 - \$60.00 | \$40.00 |
| Midweek Boat Rental | New Fee | New Fee | | |
| a. Boat Rental, full day (row boat or kayak) | New Fee | New Fee | \$10.00 - \$20.00 | \$10.00 |
| b. Boat and motor, full day | New Fee | New Fee | \$20.00 - \$40.00 | \$20.00 |
| Boat Lake Use Permits | | | | |
| a. Daily Lake Use all water craft, max 20 feet | \$4.00 to \$8.00 | \$6.00 | \$6.00 - \$10.00 | \$6.00 |
| b. Annual Non-motorized water craft Catamaran/Canoe/Kayak/Windsurfer | \$55.00 to \$100.00 | \$55.00 | \$55.00 to \$100.00 | \$55.00 |
| c. Annual Motorized Water Craft | \$55.00 to \$100.00 | \$75.00 | \$75.00 to \$125.00 | \$75.00 |
| Agua Caliente Medical Permit site fee, per month | \$175.00 no change | \$175.00 no change | \$175.00 no change | \$175.00 no change |
| Firewood, per bundle | \$3.00 to \$5.00 | \$5.00 | \$5.00 -\$10.00 | \$5.00 |
| Pet Fee, per night | \$1 | \$1 | \$1 | \$1 |